

Capítulo de Gasto: detalle de la clasificación por objeto del gasto que reúne en forma sistemática y homogénea todos los conceptos de gastos que realizan los entes obligados para el desarrollo de sus actividades, en el marco del Presupuesto de Egresos. Incluir como mínimo al segundo nivel Anual: cantidad total del acumulado de los meses.

Plazo para publicación del calendario

Los entes obligados deberán publicar a más tardar el último día de enero, en su respectiva página de internet el siguiente formato con relación al Presupuesto de Egresos

Entidad Federativa DURANGO/Municipio VICENTE GUERRERO													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	105,214,479.80	8767873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32	8,767,873.32
SERVICIOS PERSONALES	38,975,750.00	3247979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17	3,247,979.17
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	29,125,000.00	2427083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33	2,427,083.33
DIETAS	3,125,000.00	260416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67
Dietas.	3,125,000.00	260416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67	260,416.67
SUELDOS BASE AL PERSONAL PERMANENTE	26,000,000.00	2166666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67
Sueldos base al personal permanente	26,000,000.00	2166666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	380,000.00	31666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
HONORARIOS ASIMILABLES A SALARIOS	380,000.00	31666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
Honorarios Asimilables a Salarios.	380,000.00	31666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
REMUNERACIONES ADICIONALES Y ESPECIALES	5,545,000.00	462083.33	462,083.33	462,083.33	462,083.33	462,083.33	462,083.33	462,083.33	462,083.33	462,083.33	462,083.33	462,083.33	462,083.33
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	3,875,000.00	322916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67
Primas de vacaciones y dominical y gratificación de fin de año.	3,875,000.00	322916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67	322,916.67
COMPENSACIONES	1,670,000.00	139166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67
Compensaciones.	1,670,000.00	139166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67
SEGURIDAD SOCIAL	500,000.00	41666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
APORTACIONES DE SEGURIDAD SOCIAL	500,000.00	41666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
Aportaciones de seguridad social.	500,000.00	41666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,810,000.00	234166.67	234,166.67	234,166.67	234,166.67	234,166.67	234,166.67	234,166.67	234,166.67	234,166.67	234,166.67	234,166.67	234,166.67
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	380,000.00	31666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
Cuotas para el fondo de ahorro del personal.	380,000.00	31666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
INDEMNIZACIONES	1,500,000.00	125000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Indemnizaciones	1,500,000.00	125000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
PRESTACIONES Y HABERES DE RETIRO	930,000.00	77500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00
Prestaciones Contractuales	930,000.00	77500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00
PREVISIONES	615,750.00	51312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50
PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	615,750.00	51312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50
Previsiones de carácter laboral, económica y de seguridad social.	615,750.00	51312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50	51,312.50
MATERIALES Y SUMINISTROS	8,671,000.00	722583.33	722,583.33	722,583.33	722,583.33	722,583.33	722,583.33	722,583.33	722,583.33	722,583.33	722,583.33	722,583.33	722,583.33
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	946,000.00	78833.33	78,833.33	78,833.33	78,833.33	78,833.33	78,833.33	78,833.33	78,833.33	78,833.33	78,833.33	78,833.33	78,833.33
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	495,000.00	41250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00
Materiales, útiles y Equipos Menores de Oficina.	495,000.00	41250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	156,000.00	13000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Materiales y útiles de impresión y reproducción.	156,000.00	13000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	40,000.00	3333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	40,000.00	3333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
MATERIAL DE LIMPIEZA	255,000.00	21250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
Material de limpieza.	255,000.00	21250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
ALIMENTOS Y UTENSILIOS	515,000.00	42916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67
PRODUCTOS ALIMENTICIOS PARA PERSONAS	515,000.00	42916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67
Productos alimenticios para personas.	515,000.00	42916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67	42,916.67
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACION	252,000.00	21000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	252,000.00	21000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Material eléctrico y electrónico.	252,000.00	21000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	53,000.00	4416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Medicinas y productos farmacéuticos.	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Materiales, accesorios y suministros médicos.	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,000,000.00	500000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,000,000.00	500000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Combustibles, Lubricantes y Aditivos.	6,000,000.00	500000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	255,000.00	21250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
VESTUARIO Y UNIFORMES	155,000.00	12916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
Vestuario y uniformes.	155,000.00	12916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Prendas de seguridad y protección personal.	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
ARTÍCULOS DEPORTIVOS	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Artículos deportivos.	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	650,000.00	54166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67			

Energía eléctrica.	4,065,000.00	338750.00	338,750.00	338,750.00	338,750.00	338,750.00	338,750.00	338,750.00	338,750.00	338,750.00	338,750.00	338,750.00	338,750.00
AGUA	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
Agua	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
TELEFONIA TRADICIONAL	60,000.00	5000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Telefonia Tradicional	60,000.00	5000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIO DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS POSTALES Y TELEGRAFICOS	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
Servicio postal y Telegráfico	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
SERVICIOS DE ARRENDAMIENTO	435,000.00	36250.00	36,250.00	36,250.00	36,250.00	36,250.00	36,250.00	36,250.00	36,250.00	36,250.00	36,250.00	36,250.00	36,250.00
ARRENDAMIENTO DE EDIFICIOS	230,000.00	19166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67
Arrendamiento de edificios.	230,000.00	19166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	205,000.00	17083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33
Arrendamiento de Equipo de Maquinaria otros Equipos y Herramientas.	205,000.00	17083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33
SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y OTROS SERVICIOS	1,095,000.00	91250.00	91,250.00	91,250.00	91,250.00	91,250.00	91,250.00	91,250.00	91,250.00	91,250.00	91,250.00	91,250.00	91,250.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	130,000.00	10833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
Servicios legales, de contabilidad, auditoria y relacionados	130,000.00	10833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
SERVICIO DE DISEÑO DE ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	200,000.00	16666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Servicios de diseño de arquitectura, ingeniería y actividades relacionadas	200,000.00	16666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
SERVICIOS DE APOYO ADMINISTRATIVO FOTOCOPIADO E IMPRESIÓN	350,000.00	29166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Servicios de apoyo administrativo fotocopiado e impresión	350,000.00	29166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNOLOGICOS INTEGRALES	415,000.00	34583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33
Servicios profesionales científicos y tecnológicos integrales	415,000.00	34583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	88,000.00	7333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33
SERVICIOS FINANCIEROS Y BANCARIOS	38,000.00	3166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67
Servicios bancarios y financieros.	38,000.00	3166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67
SEGURO DE BIENES PATRIMONIALES	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Seguros de bienes patrimoniales.	50,000.00	4166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	2,845,000.00	237083.33	237,083.33	237,083.33	237,083.33	237,083.33	237,083.33	237,083.33	237,083.33	237,083.33	237,083.33	237,083.33	237,083.33
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	1,000,000.00	83333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
Mantenimiento y conservación menor de inmuebles.	1,000,000.00	83333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	65,000.00	5416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	65,000.00	5416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	80,000.00	6666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
Instalación, Reparación y Mantenimiento de Equipo de Computo y Tecnología de la Información	80,000.00	6666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	950,000.00	79166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67
Reparación y Mantenimiento de Equipo de Transporte.	950,000.00	79166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67
INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	750,000.00	62500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
Instalación, Reparación y Mantenimiento de Maquinarias, Otros Equipos y Herramientas.	750,000.00	62500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	310,000.00	25833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	310,000.00	25833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33
Difusión por Radio, Televisión y Otros Medios de Mensajes sobre Programas y Actividades Gubernamentales	310,000.00	25833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33
SERVICIOS DE TRASLADO Y VIATICOS	500,000.00	41666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
VIATICOS EN EL PAIS	500,000.00	41666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
Viáticos en el país	500,000.00	41666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
SERVICIOS OFICIALES	1,400,000.00	116666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
GASTOS DE ORDEN SOCIAL Y CULTURAL	1,400,000.00	116666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
Gastos de orden social y cultural.	1,400,000.00	116666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
OTROS SERVICIOS GENERALES	2,100,000.00	175000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
IMPUESTOS Y DERECHOS	2,100,000.00	175000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Impuestos y derechos.	2,100,000.00	175000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	6,150,000.00	512500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00
AYUDAS SOCIALES	6,150,000.00	512500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00	512,500.00
AYUDAS SOCIALES A PERSONAS	2,500,000.00	208333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
Ayudas sociales a personas	2,500,000.00	208333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	3,650,000.00	304166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67
Ayudas sociales a instituciones sin fines de lucro	3,650,000.00	304166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67	304,166.67
BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,750,000.00												

Muebles de oficina y estantería		100,000.00	8333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACIÓN		100,000.00	8333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Equipo de computo y tecnología de la información		100,000.00	8333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
VEHICULOS Y EQUIPO DE TRANSPORTE		1,200,000.00	100000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
AUTOMOVILES Y EQUIPO TERRESTRE		1,200,000.00	100000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Vehículos y equipo terrestre		1,200,000.00	100000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		350,000.00	29166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
MAQUINARIA Y EQUIPO DE CONSTRUCCION.		150,000.00	12500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Maquinaria y equipo de construcción.		150,000.00	12500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
HERRAMIENTAS Y MAQUINAS HERRAMIENTA.		200,000.00	16666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Herramientas y máquinas herramienta.		200,000.00	16666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
INVERSION PUBLICA		26,115,729.80	2176310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO		26,115,729.80	2176310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82
EDIFICACION HABITACIONAL.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de vivienda.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos de abastecimiento de agua, electricidad y telecomunicaciones.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alcantarillado.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS URBANAS.		26,115,729.80	2176310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82
Obras de urbanización.		26,115,729.80	2176310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82	2,176,310.82
DEUDA PUBLICA.		3,600,000.00	300000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
AMORTIZACION DE LA DEUDA PUBLICA		2,800,000.00	233333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33
AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO		2,800,000.00	233333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33
Amortización de la deuda interna con instituciones de crédito		2,800,000.00	233333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33
INTERESES DE LA DEUDA PUBLICA		800,000.00	66666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO		800,000.00	66666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
Intereses de la deuda interna con instituciones de crédito		800,000.00	66666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
SIDEAPAS		7,000,000.00	583333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33